

225C, AJC BOSE ROAD, KOLKATA-700020

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31.03.2015

| Particulars | 3 months ended 31.03.2015 (Unaudited) | 3 months ended 31.03.2014 (Unaudited) | Year ended 31.03.2015 (Unaudited) | Year ended 31.03.2014 (Audited) |
|--|---|---|---|---------------------------------------|
| | (1) | (2) | (3) | (4) |
| | Amount in (` Lacs) | | | |
| I. Revenue from operations | 213432 | 149458 | 550312 | 523030 |
| II. Other income | 2384 | 4757 | 6853 | 9997 |
| III. Total Revenue (I + II) | 215816 | 154215 | 557165 | 533027 |
| IV. Expenses: | | | | |
| Purchases of Stock-in-Trade | 202371 | 133490 | 521231 | 489424 |
| Changes in inventories | 0 | 3770 | 0 | 3770 |
| Employee benefits expense | 1000 | 450 | 4000 | 3670 |
| Finance costs | 5740 | 4478 | 13540 | 13378 |
| Depreciation and amortization expense | 50 | (5) | 200 | 195 |
| Other expenses | 979 | 8091 | 5156 | 10649 |
| Total expenses | 210141 | 150274 | 544126 | 521086 |
| V. Profit before Exceptional Items and tax (III-IV) | 5675 | 3941 | 13038 | 11941 |
| VI Exceptional Item | 0 | 22678 | 0 | 22678 |
| VII Prior Period Income/(Expenses) | 0 | 0 | 0 | 0 |
| VIII Profit before tax (V- VI-VII) | 5675 | (18737) | 13038 | (10737) |
| IX Tax expense: | | | | |
| (1) Current tax | 1929 | 4713 | 4432 | 7432 |
| (2) Deferred tax | 0 | (11166) | 0 | (11166) |
| X Profit (Loss) for the period (VIII-IX) | 3746 | (12284) | 8607 | (7003) |
| XI Paid-up Equity Share Capital (Face Value of ` 10/- per Share) | 880 | 880 | 880 | 880 |
| XII Earnings per equity share: | | | | |
| (1) Basic per share | 43 | (140) | 98 | (80) |
| (2) Diluted per share | 43 | (140) | 98 | (80) |