

MSTC LIMITED
(A Government of India Enterprise)
CIN: U27320WB1964GO1026211

225C, AJC BOSE ROAD, KOLKATA-700020

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30.09.2015

Particulars	3 months ended	3 months ended	6 months ended	6 months ended	Year ended
	<u>30.09.2015</u>	<u>30.06.2015</u>	<u>30.09.2015</u>	<u>30.09.2014</u>	<u>31.03.2015</u>
	<u>(Unaudited)</u>	<u>(Unaudited)</u>	<u>(Unaudited)</u>	<u>(Unaudited)</u>	<u>(Audited)</u>
	(1)	(2)	(3)	(4)	(5)
	Amount in (` Lacs)				
I. Revenue from operations	75258	49713	124971	208612	542497
II. Other income	1950	2650	4600	5900	8151
III. Total Revenue (I + II)	77208	52363	129571	214512	550648
IV. Expenses:					
Purchases of Stock-in-Trade	71735	46271	118006	199050	526674
Changes in inventories	0	0	0	0	(11078)
Employee benefits expense	1100	1030	2130	2000	3889
Finance costs	2435	2100	4535	5000	8649
Depreciation and amortization expense	40	80	120	100	(128)
Other expenses	710	1403	2113	2998	9495
Total expenses	76020	50884	126904	209148	537501
V. Profit before Exceptional Items and tax (III-IV)	1188	1479	2667	5364	13147
VI Exceptional Item	0	0	0	0	0
VII Prior Period Income/(Expenses)	0	0	0	0	0
VIII Profit before tax (V- VI-VII)	1188	1479	2667	5364	13147
IX Tax expense:					
(1) Current tax	411	512	923	1823	6789
(2) Deferred tax	0	0	0	0	(2741)
X Profit (Loss) for the period (VIII-IX)	777	967	1744	3541	9099
XI Paid-up Equity Share Capital (Face Value of ` 10/- per Share)	880	880	880	880	880
XII Earnings per equity share:					
(1) Basic per share	9	11	20	40	103
(2) Diluted per share	9	11	20	40	103

Place : Kolkata